

Town of South Kingstown

FY 2021-2022 to FY 2026-2027 Capital Improvement Program

Notice of Public Hearing

The Town Manager has prepared the six-year Capital Improvement Program for the period FY 2021-2022 through FY 2026-2027 which includes the following proposed project expenditures:

I. 2021-2022 Capital Budget

		FY 2021-2022
A.	<u>General Fund</u>	
	1 Park Rehabilitation/Improvements	\$100,000
	2 Recreation Equipment Acquisition/Replacement	178,000
	3 Road Improvement Program	690,000
	4 Public Works Equipment Acquisition/Replacement	374,000
	5 Public Safety Computer System Equipment	20,000
	6 Public Safety Communications Equipment	30,000
	7 Public Safety Building - General	15,000
	8 EMS Medical Diagnostics/Equipment	49,000
	9 EMS Vehicle Replacement	89,000
	10 Prism Digitizers - Panic and Burglar Alarms	10,000
	11 Fire Alarm Division Radio Replacement	12,500
	12 Fire Alarm Division Vehicle Replacement	7,000
	13 Library water service line replacement - Hale branch	35,000
	14 Information Technology Program	83,200
	15 Property Appraisal Program	30,000
	16 Town Hall Renovations and Upkeep	47,000
	17 Pool Car/Facilities Superintendent Truck	40,000
		\$1,809,700
B.	<u>Senior Services Fund</u>	
	1 Senior Center Facility Improvements	\$40,000
		\$40,000
C.	<u>Neighborhood Guild Fund</u>	
	1 Exterior Main Entrance Alcove	\$75,000
	2 Window Replacement/HVAC	945,000
	3 Roof Replacement	50,000
	4 Interior Restoration	30,000
	5 Security/Surveillance System	15,000
	6 Floor Cleaning Machine	10,000
		\$1,125,000
D.	<u>Water Fund</u>	
	1 Mautucket and Victoria Lane Water Tank Repair	\$40,000
	2 Water Treatment Reserve	60,000
	3 Leak Detection Reserve	25,000
	4 Water Main Replacement Reserve	10,000
	5 Valve Exercising Machine	15,000
	6 Rolling Stock Equipment Replacement	7,000
		\$157,000
E.	<u>Wastewater Fund</u>	
	1 Telemetry and Control Upgrade	\$20,000
	2 Local Pump Station Improvements	10,000
	3 Silver Lake Pump Station Upgrades	10,000
	4 Kingston Pump Station Upgrades	10,000
	5 Influent Headworks	40,000
	6 Chemical Storage Building Repair	40,000
	7 Aeration Equipment Upgrade	50,000
	8 Interceptor Repair and Cleaning	150,000
	9 DPS Building Improvement Contribution	20,000
	10 GIS System Upgrade	12,000
		\$362,000
F.	<u>School Fund</u>	
	1 Office Computer Equipment Replacement	\$40,000
	2 Computer Equity/Replacement	95,213
	3 Student Computer Initiative (1:1 Ratio)	160,000
	4 Wireless Controllers	25,000
	5 Network Hardware	50,000
	6 HVAC Rooftop Units	25,000
	7 District Security Camera Upgrades	60,000
	8 HVAC Controls	52,000
	9 Video/UPS Intercom System	30,000
		\$537,213
	Grand Total	\$4,030,913

II. Long-Term Capital Projects

Listed below are the program costs that would be required to complete proposed major capital projects during the six-year period FY 2021-2022 through FY 2026-2027:

Six-Year Long Term Element

Open Space Program	\$225,000
Affordable Housing	225,000
Village Infrastructure	\$60,000
Leisure Services Programs	2,455,101
General Municipal Programs	14,491,946
Senior Services Program	250,000
School Department Programs	95,789,600
Utilities Programs	1,000,000
Total	\$114,496,647

III. Fair Share Development Fees (Effective July 1, 2021)

Recreational Facilities

Single Household Fee	\$3,763
Households with two bedrooms or less	\$2,940

Copies of the complete Capital Improvement Program are available on the Town's website www.southkingstownri.com or by request via townhall@southkingstownri.com or (401) 789-9331 ext. 1201

The South Kingstown Town Council will hold a Public Hearing on the proposed Capital Improvement Program on Monday, January 25, 2021 at 7:30 PM via video- and tele-conference per the Agenda.

Individuals requesting American Sign Language interpreters or CART service must call the Town Clerk's Office at 401-789-9331 seventy-two (72) hours in advance of the meeting date.

Susan M. Flynn, CMC
Town Clerk
TC# 2403